

PTGO General Meeting

Thursday, May 9, 2024

7:15 pm



Agenda

1. Call to Order
 - a. Review & Approve Agenda
2. Search for New Board Members
 - a. Chair, Vice Chair, Co-Chair
 - b. Member-at-Large Positions
 - i. Fundraising Support
 - ii. Spirit Wear
3. Treasurer Report
 - a. Review Budget
 - b. 2024-2025 Proposed Budget Vote
 - c. Recently Approved Grants
4. Bylaw Revisions
 - a. Vote
5. Spring Auction/Family Fun Night Recap
6. Committee Updates
 - a. Teacher Appreciation
 - b. Community Events
 - c. Other Committees
7. Principal Updates
8. Adjourn

We Need You!

Open Positions for the 2024-2025 PTGO Board

- Chair & Vice Chair - OR - Co-Chairs
- Member-at-Large Positions
 - Spirit Wear
 - Fundraising

Positions with Current Nominees

- Secretary: Amelia Howard
- Treasurer: Richard Brandon
- Treasurer-Elect: Heather King
- Member-at-Large: Whitney Busse (Hosp./Teacher App.)
- Member-at-Large: Kat Murray (Communications)

Benefits:

- Get connected with the school, teachers, & administrators
- Offer ideas, organization, and involvement in school and community events
- Meet other parents
- Make the PTGO better!
- Make the River Park community better!

Treasurer Update - Genie Boericke

Mar/Apr Deposits: \$971

General donations: \$600

Painted Grape/Harris Teeter: \$259

Spiritwear: \$62

Refund (Solicitation License fee): \$50

Upcoming expenses

Grants: \$4k

Teacher appreciation: \$3k

Teacher/Specials reimbursements: \$1k

Bank April Closing Balance: \$41,421

Paypal April Closing Balance: \$1,974

Mar/Apr Expenses: \$23,118

Reflex renewal (2 years): \$5,947

Pebblego renewal: \$1,399

Grade-level allocations: \$5,400

Teacher/Specials Reimbursement: \$3,890

Teacher appreciation: \$3,462

Fundraising expenses: \$1,682

Robotics Club: \$688

Grants: \$410

Community events: \$107

Admin: \$133

2024-2024 Budget- Richard Brandon

Approval requested: 2024-25 Budget

Income/Fundraising: \$56k

Read-a-thon target: \$40k
Spring fundraiser: \$4k
Spirit Wear: \$3k
Retail promotions / Donations: \$8k

* Not shown Income Carryover from previous year has been earmarked for long-term projects

Expenses: \$70k

Teachers / Specials / Grade Level: \$17k
Teacher Appreciation: \$9k
Subscriptions, Fundraising Expenses,
Operations \$11k
Student Programs: \$5.5k
Grants, Long Term Projects, Community
Events: \$27k

Grants, Long Term Projects and Community events budget will be underspent at the discretion of the board if we fail to meet fundraising goals. Any changes to expense allocations will be reported at the following General PTGO meeting.

Recently Approved Grants – Kat Murray

A few FUN things we've FUNDED over the past few months:

- A NEW Promethean White Board for our EC Classroom (We plan to fund several more of these in the coming year)
- A NEW arsenal of gym equipment
- Contribution to a NEW supply of rocks and geology tools for the 4th Grade
- Organizational Bins for the Library
- A Yearbook for all 5th Grade students

*Grant requests may be submitted by teachers, staff, parents, or River Park community members. Grant requests are voted on by the executive board.

Bylaw Vote-Genie

Summary of Updates Made (This is what we're voting on!)

- 1) Cameron Park updated to River Park
- 2) Number of school staff on the Exec Committee updated to "up to 7" rather than the previous "minimum 5-7"
- 3) Updated to allow someone to serve >2 years in the same position (Chair, Secretary, etc)
- 4) Parliamentary position removed
- 5) Removed requirement for the Treasurer to be bonded (this is common for PTAs)
- 6) Updated to allow voting by email
- 7) Updated to keep the membership list electronically rather than in a physical file

Spring Auction & Family Fun Night

SPRING AUCTION

- Thank You to all everyone who donated to the Spring Auction (Especially our wonderful teachers and staff members who donated their time for the coveted “Teacher Experiences”
- **Total Funds Raised: \$2,234**

FAMILY FUN NIGHT

- Thank you to the volunteers who made the event happen
- Great turn out, Great weather, and a really Great event overall!

Committee Updates- Kat Murray

Hospitality/Teacher Appreciation

- Teacher Appreciation Week is THIS WEEK!
- A HUGE thank you to all our volunteers
- Planning one more end-of-the-year event with remaining budget

Spirit Wear

Grant Committee

- Greatly helpful in using unique sources to fund Ms. McCurdy (and the 4th Grade's) request for new rocks and equipment for their rock-study unit.

Committee Updates- Kat Murray

Community Events/Fundraising

- Recent Events & Activities
 - PE Family Fun Night in February with Ms. Wilson
 - NCYTE in February (Read-a-thon Prize)
 - Spring Auction and Family Fun Night
 - Spring Painted Grape
- Upcoming Event!
 - **SAVE THE DATE- RPES Night at Eno River Brewery on June 4**

Principal's Update- Ms. Boleratz



THANKS!

**Thank you for a
great year. See you
at Eno River
Brewing on June
4th!**

